2017-2018 Annual Stewardship Report

Administrator: Rev. Jaime Jose
Parochial Vicar: Rev. Drexel Ramos
Deacon Patrick Constantino

St. Joseph Church Mission Statement:

St. Joseph Church Parish is a faith community in Makawao, Maui. We are dedicated to the call of God, to support the Diocese of Honolulu in its mission, to celebrate the Eucharist, and to commit and make Jesus present in our lives.

St. Joseph Stewardship Committee Mission Statement:

St. Joseph Stewardship Committee, together with the parish family, will celebrate our gifts for the growth of God's Kingdom.

Diocese of Honolulu Mission Statement:

To give WITNESS TO JESUS! We, who encounter the risen Lord Jesus himself in the Eucharist, are sent out by him, in the power of his Spirit, to give flesh and bone.....

SHARING GODS TALENTS
COMMITTEE MEMBERS & MINISTRIES

EX-OFFICIO'S TO COUNCILS & COMMITTEE'S:
Administrator: Rev. Jaime Jose
Parochial Vicar: Rev. Drexel Ramos
Deacon Pat Constantino
Business Administrator: Donna Pico

PASTORAL COUNCIL
Chair: Christine AhPuck
Vice Chair: Audrey Glassen
Secretary: Cora Constantino
Rochelle Alo
Tracy Jones
Jaimie Balthazar
Jim St James
Ed Ferreira

FINANCE COMMITTEE
Chair: Ernest Rezents
Ann Cua
John Mulligan

BUILDING/MASTER PLANNING COMMITTEE
Chair: Jordan Santos
Joseph Andrews
John Powley

LITURGICAL MINISTRY
Liturgy: Rev. Drexel Ramos
Altar Servers: Helen Souza
Eucharistic Ministers: Madeline Pruse
Lectors: Emily Agusti
Arts & Environment: Berna Gentry
Music: Michael Balderas Rochelle Alo, Joe Cacalda & Damien Paiva
Ushers

ALTAR SERVERS
Helen Souza
Teilana Akre
David & Jeffrey Ho
Melodee Aliska
Faylin Sales
Jacob Metz
Logan Jones
Alohi DelaCruz
Lily & Emma Gouveia
Palma Gorman
Breanna Racoma
Leilah Eusebio
Justin Perreira
Wesley Perreira
Kekai & Lovelynn Siten
Tristan & Alysha-Lei Salcedo

COMMENTATORS
Lani Kukaua
Helen Souza
Arsinia Anderson
Steve Rinaldi

CAPTIAL CAMPAING COMMITTEE
Jaime Balthazar
Steve Rinaldi
Mary Portmann
James Stenger
Chris AhPuck

RELIGIOUS EDUCATION
Coordinator: Sheri Harris
Youth Ministry: Jason & Diane Jacinto
RCIA: Chris AhPuck, David & Arneda Wilson
Young Adults: David Sereda
Ann Cravalho
Alicia Kapua
Wesley Perreira
Gregory Harris
Gabrielle Alo
Rene' DelaCruz
Shanlin Fujimoto
Janine Harris
Alexia Barcus
Jonelle Davis
Richard Harris

CHOIRS
Louie & Lani Kukaua
Damien Paiva
Michael & Maxine Balderas
Patsy Ponce
Bob & Daisy Muego
Elene Ballesteros
Fe Sanchez
Grace Ho
Victor & Cora Reyes
Celerino Acido
Clarence Kenui, Jr.
Trini Santos
Mila Sagario
Joe Cacalda
Elizabeth Tesorio
Mikey Felipe
Rochelle Alo
Harry Cambra
Pat & Sandy Ulep
Sylvia Valdez
John & Stephanie Rivera
Stephanie Felipe
Sandy Magallanes
Shirley DeCoite
Leah Reyno
David & Natalie Diaz
Clifford, Ann & Jonathan Cua
Laurie Rinaldi

EUCHARISTIC MINISTERS
Madeline Pruse
Lorraine Evans
Carlene Santos
Cora Benosa
Cory Ferreira
Daniel Texeira
Jason & Jonathan Jacinto
Donna DelaCruz
Marilyn Villon
Paulette Ramon
John, Josie & Joe Metz
Penny Adkins
Sally Gospadarek
Fred Corpuz
Bernadette Aguirre
Joseph Metz
Margaret Cravalho
Elizabeth Lopes
Rose & Chris Sagayaga
Melanie Clubb
Helen Tabaco
Nanettte Salcido
Renette Koa
Rufina Naira
Pablo & Maria Bumanglang
Audrey Glassen
Jamie Balthazar
Clifford Cua
Sheri & Greg Harris
Cora Constantino
Joe & Rose Vince Cruz
Jamie Balthazar

COLLECTION COUNTERS
Harriet Santos
Audrey Glassen
Elizabeth Rego
Debra Alipio

LECTORS
Emily Agusti
David Sereda
Daniel & Charlotte Flavin
Kaci Sagayaga
Diane Brittain
Kathy Phillips
Erica Gorman
Ursula Kahaukawila
Eileen Corpuz
Eugenie Oen
Ed Ferreira
Justin Bajadali
Arsie Anderson
Jo Reyes
Veronica Smith-McKinney
Alexa Ballesteros
Mary Medeiros
Steve Rinaldi
Margie Santos
Bro. Frank Gomes
Jocelyn Perreira
Helen Souza
Gail Martelles
Jackie Harris
Jim & Alda St. James
Tracy Jones

CHURCH CLEANERS
Pastoral Council
Ann Cravalho
Mary Cravalho
Patsy Ponce
Helen Tabaco
Divine Mercy
Jackie Souza
Madeline Pruse
John Metz Family
Gretta Kaliehu
Karlene Mendiola & Family
NEO Catechumen
Legion of Mary
Linda Tavares
Medeiros Family
Young Adults
Breaking Bread Ministry

SOCIAL MINISTRY
Bruce & Arsinia Anderson
Peewee Acain
Helen Tabaco
Gwen Robello
Mary Catherine McGinley
Patsy Ponce
Morris & Freida Inciong
Linda Mitchell
Judy & Shane Cambra
Maxine Balderas
Felix & Marguerite AhKee

STEWARDSHIP
Arsie Anderson
Helen Souza
Bernadette Aguirre
Patricia Balinbin
Donna Pico
Chris AhPuck

USHERS
Joe Ferreira
Bruce Fevella
Corey Ferreira
Gerald Perreira
Gary Vares
Bobby Cravalho
Earl Lamadora
Daniel Texeira
Paul Veroza
Michael Asami
Kenneth Freitas
Clarence Moniz
John Keiser
Alfred Perry
Bill Pires
Luke Perreira

FUNDRAISING
Feast: Chris AhPuck
Thrift Shop: Joslyn Minobe
Sweetbread/Malassadas: Jackie Souza

THANK YOU AND GOD BLESS.
We truly apologize if we have inadvertently left anyone out.

Stewardship of Time

Activities

- Holy Hour Devotion
- First Friday Devotion
- Divine Mercy Devotion
- SJC Bingo
- Ministry Training w/Dcn Modesto
- Movie Night 'Risen'
- Youth Baby Shower Drive
- Charity Walk
- Altar Server Installation
- Block & Living Rosary
- ELC Christmas Craft Fair
- All Saints Day Candle Lighting Ceremony
- Thanksgiving Dinners for the needy
- Multipurpose Capital Campaign
- Advent Penance Service
- Misa Aguinaldo
- Epiphany 'The Three Kings are Coming"
- St. Joseph Patronal Feast Day
- The Presentation of the Lord
- Feast of St. Blaise Blessing of the throat
- First Holy Communion & Confirmation
- Hosted the Maui Vicariate Meeting
- Marriage Encounter
- March for Life Rally
- SJC & ELC Financial Audit Review
- Morning Praise
- Healing Ministry
- Ash Wednesday
- Lenten Penance Service
- Stations of the Cross
- Angel Project
- Chrism Mass
- Healing Mass
- St. Joseph Feast
- Youth Fun Day

Pentecost 2018 weekend ... a blessed time seeing 55 students ranging in age from grades 2-12 plus one adult receiving their Confirmation. 14 of those receiving Confirmation, also received their First Communion.

"Give, and it shall be given unto you."
Luke 6:38

Nineteen Couples experienced a Marriage Encounter Weekend on January 20-21, 2018 building a richer relationship and fuller life together.

The Legion Of Mary & Divine Mercy hosted the November Hospitality after the Sunday Mass.

STEWARDSHIP OF TREASURE

Stewardship
Using the gifts God has given us. Your gifts of time, talent and treasure are used to support many wonderful ministries, parish activities, repairs and maintenance to preserve our building & grounds.

We thank all of you for your sacrifices and generosity.

Statistical Data:

Infant Baptisms	20
RCIA	1
First Holy Communion	14
Confirmation	54
Marriages	4
Funerals	23
ELC Students	42
Confirmation/Youth	31
Religious Ed Students	71
Food Box Distribution	674
Families Served	462
Thanksgiving Meals	62
Angel Tree Project	157

Statement of Activities vs Prior Year

Income	7/1/16-6/30/17	7/1/17-6/30/18
Offertory Collection	$282,449	$278,611
Other Regular Income	56,605	55,990
Revenue Subject to GET	33,376	33,281
Unusual Income	52,734	36,295
Net Assets Released	580	360
Land & Building Valuations	(501,800)	
Total Income	**($76,056)**	**($404,539)**
Expenses		
Employment Costs	180,160	196,862
Professional Services	7,917	8,427
Insurance	27,370	27,341
Leadership Development	8,288	6,547
Supplies & Other Services	59,142	62,753
Fundraising Expenses	50,045	38,112
Repairs & Maintenance	14,806	6,965
Utilities	23,617	22,018
Contributions & Assessments	47,856	48,456
Taxes	4,725	5,042
Depreciation	3,453	
Total Expenses	**$427,380**	**$422,521**
Changes in Unrestricted Net Assets	(503,435)	(17,983)
Temp. Restricted Assets	-	-
Total Changes in Assets	**($503,435)**	**($17,983)**

Statement of Financial Position

Assets	7/1/16-6/30/17	7/1/17-6/30/18
Checking & Savings	$2,802,026	$2,976,421
Property & Equip.	108,144	224,291
Unauthorized Assets	643,400	617,422
Total Assets	**$3,553,570**	**$3,818,134**
Liabilities		
Accounts Payable	29,827	45,620
Other Current Liab.	47,763	(1,012)
Total Liabilities	77,589	44,608
Net Assets		
Changes in Net Assets	(503,435)	(17,983)
Net Assets	411,155	(92,280)
Unrestricted Net Assets	3,007,688	3,007,688
Temporarily Rest. Net Assets	225,472	541,000
Unauthorized Net Assets	335,100	335,100
Total Net Assets	3,475,981	3,773,526
Total Liabilities & Net Assets	**$3,553,570**	**$3,818,134**

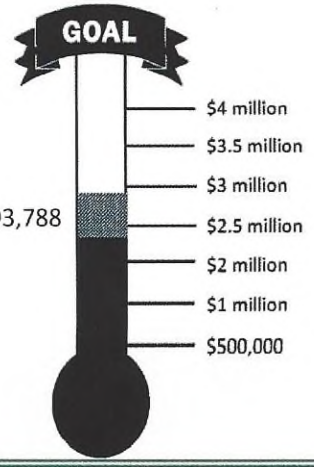
624 AVERAGE MASS ATTENDANCE PER WEEKEND

Fundraising :

Cookbooks	$ 105
Feast	$ 58,479
Charity Walk	$ 4,111
Thrift Shop	$ 35,029
Grateful Hearts Rebate	$ 872
Building Fund Collection	$156,741

Special & Second Collections:

Augustine Educational	$1,209
Catholic Camp. For Human Dev.	$ 878
Catholic Charities	$2,304
Catholic Communication Camp.	$1,195
Catholic Relief Service	$1,346
Catholic University of America	$1,162
Latin America/Black & Indian Mission	$1,332
Holy Father (Peter Pence)	$ 453
Holy Land (Good Friday)	$1,635
Holy Thursday (Operation Rice Bowl)	$2,377
Religious Retirement	$1,557
Seminarian Ed. Fund	$1,531
World Mission	$1,336
Hurricane Victims	$1,291
Cathedral Basilica	$ 525

The Capital Campaign for Our New Multipurpose Parish Center
Giving Thanks to the Past and Building for a Faith-filled Future

Project Cost: $4.3 million
Raised to date: $2,733,505
Capital Campaign Pledges: $493,788
Building Fund: $2.3 million